

General Information

Service Consumption

60,885 Annual Unlinked Trips (UPT)

Service Supplied

573,928 Annual Vehicle Revenue Miles (VRM)
 22,414 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,621,867 Total Operating Expenses

Database Information

NTDID: 5R03-50457
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1

Financial Information

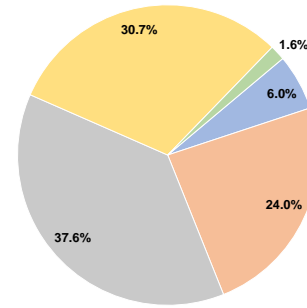
Sources of Operating Funds Expended

Fare Revenues	\$97,817	6.0%
Local Funds	\$389,517	24.0%
State Funds	\$610,483	37.6%
Federal Assistance	\$497,421	30.7%
Other Funds	\$26,629	1.6%
Total Operating Funds Expended	\$1,621,867	100.0%

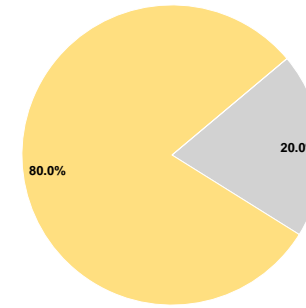
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,874	20.0%
Federal Assistance	\$195,499	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,373	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,621,867	\$97,817	\$244,373	60,885	573,928	22,414
Total	19	-	\$1,621,867	\$97,817	\$244,373	60,885	573,928	22,414

Performance Measures

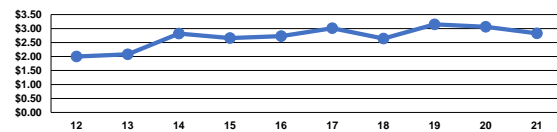
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$72.36
Total	\$2.83	\$72.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.1	2.7
Total	\$26.64	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

