

General Information

Service Consumption

73,533 Annual Unlinked Trips (UPT)

Service Supplied

279,749 Annual Vehicle Revenue Miles (VRM)
21,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,549,267 Total Operating Expenses

Database Information

NTDID: 5R03-50476
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 23
Service Vehicles 4
Facilities 1

Financial Information

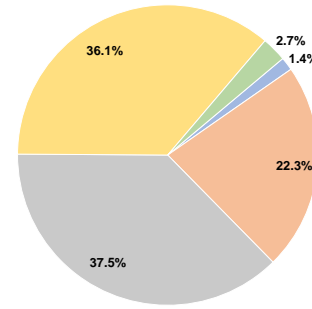
Sources of Operating Funds Expended

Fare Revenues	\$22,217	1.4%
Local Funds	\$345,716	22.3%
State Funds	\$580,374	37.5%
Federal Assistance	\$559,686	36.1%
Other Funds	\$41,274	2.7%
Total Operating Funds Expended	\$1,549,267	100.0%

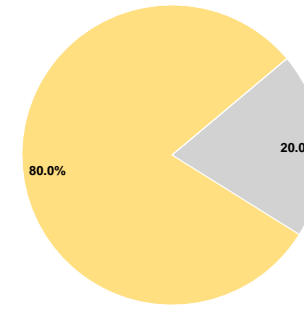
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,332	20.0%
Federal Assistance	\$85,330	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,662	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,549,267	\$22,217	\$106,662	73,533	279,749	21,499
Total	18	-	\$1,549,267	\$22,217	\$106,662	73,533	279,749	21,499

Performance Measures

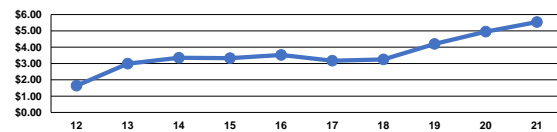
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$72.06
Total	\$5.54	\$72.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.07	0.3	3.4
Total	\$21.07	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

