

**General Information**

**Service Consumption**

16,676 Annual Unlinked Trips (UPT)

**Service Supplied**

40,992 Annual Vehicle Revenue Miles (VRM)  
3,267 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$173,337 Total Operating Expenses

**Database Information**

NTDID: 5R03-50494  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

**Financial Information**

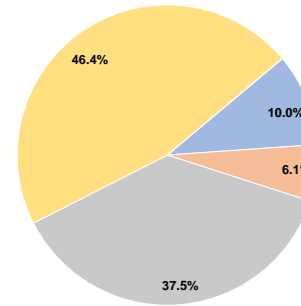
**Sources of Operating Funds Expended**

Fare Revenues	\$17,330	10.0%
Local Funds	\$10,557	6.1%
State Funds	\$65,062	37.5%
Federal Assistance	\$80,388	46.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$173,337</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$173,337	\$17,330	\$0	16,676	40,992	3,267
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$173,337</b>	<b>\$17,330</b>	<b>\$0</b>	<b>16,676</b>	<b>40,992</b>	<b>3,267</b>

**Performance Measures**

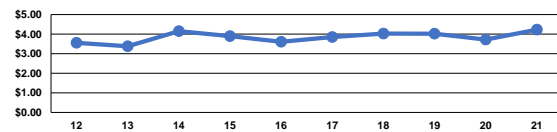
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$53.06
<b>Total</b>	<b>\$4.23</b>	<b>\$53.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.39	0.4	5.1
<b>Total</b>	<b>\$10.39</b>	<b>0.4</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

