

**General Information**

**Service Consumption**

46,231 Annual Unlinked Trips (UPT)

**Service Supplied**

129,964 Annual Vehicle Revenue Miles (VRM)  
12,028 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$856,767 Total Operating Expenses

**Database Information**

NTDID: 5R03-50495  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 8  
Service Vehicles 1  
Facilities 1

**Financial Information**

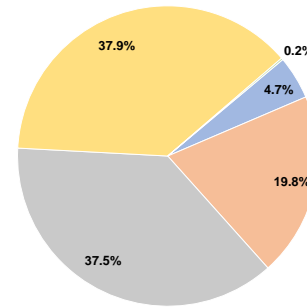
**Sources of Operating Funds Expended**

Fare Revenues	\$40,077	4.7%
Local Funds	\$169,750	19.8%
State Funds	\$320,995	37.5%
Federal Assistance	\$324,305	37.9%
Other Funds	\$1,640	0.2%
<b>Total Operating Funds Expended</b>	<b>\$856,767</b>	<b>100.0%</b>

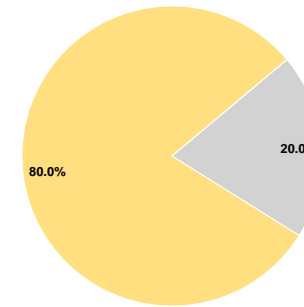
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,941	20.0%
Federal Assistance	\$123,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$154,705</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$856,767	\$40,077	\$154,705	46,231	129,964	12,028
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$856,767</b>	<b>\$40,077</b>	<b>\$154,705</b>	<b>46,231</b>	<b>129,964</b>	<b>12,028</b>

**Performance Measures**

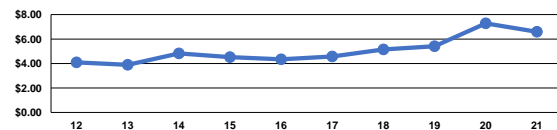
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$71.23
<b>Total</b>	<b>\$6.59</b>	<b>\$71.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.53	0.4	3.8
<b>Total</b>	<b>\$18.53</b>	<b>0.4</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

