

**General Information**

**Service Consumption**

23,560 Annual Unlinked Trips (UPT)

**Service Supplied**

234,692 Annual Vehicle Revenue Miles (VRM)  
 13,688 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$699,718 Total Operating Expenses

**Database Information**

NTDID: 5R03-50511  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Assets**

Revenue Vehicles 16  
 Service Vehicles 1  
 Facilities 3

**Financial Information**

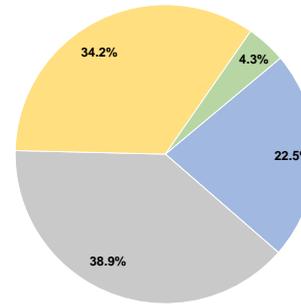
**Sources of Operating Funds Expended**

Fare Revenues	\$157,748	22.5%
Local Funds	\$0	0.0%
State Funds	\$272,509	38.9%
Federal Assistance	\$239,582	34.2%
Other Funds	\$29,879	4.3%
<b>Total Operating Funds Expended</b>	<b>\$699,718</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$699,718	\$157,748	\$0	23,560	234,692	13,688
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$699,718</b>	<b>\$157,748</b>	<b>\$0</b>	<b>23,560</b>	<b>234,692</b>	<b>13,688</b>

**Performance Measures**

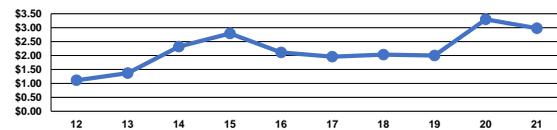
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$51.12
<b>Total</b>	<b>\$2.98</b>	<b>\$51.12</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.70	0.1	1.7
<b>Total</b>	<b>\$29.70</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

