

General Information

Service Consumption

35,545 Annual Unlinked Trips (UPT)

Service Supplied

242,590 Annual Vehicle Revenue Miles (VRM)
 20,779 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,847 Total Operating Expenses

Database Information

NTDID: 5R03-55322
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R03

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

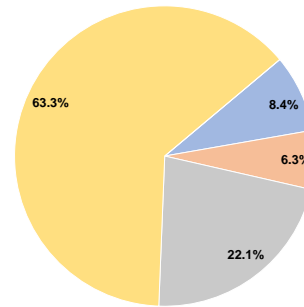
Sources of Operating Funds Expended

Fare Revenues	\$53,809	8.4%
Local Funds	\$40,750	6.3%
State Funds	\$142,002	22.1%
Federal Assistance	\$407,286	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,847	100.0%

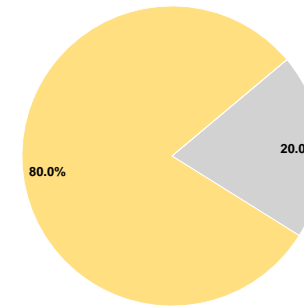
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,227	20.0%
Federal Assistance	\$108,908	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,135	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$554,420	\$52,752	\$136,135	31,615	213,376	18,008
Bus	4	-	\$89,427	\$1,057	\$0	3,930	29,214	2,771
Total	12	-	\$643,847	\$53,809	\$136,135	35,545	242,590	20,779

Performance Measures

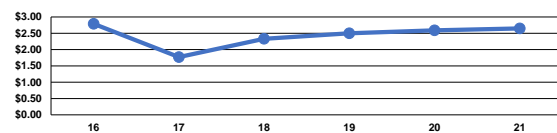
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$30.79
Bus	\$3.06	\$32.27
Total	\$2.65	\$30.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.54	0.1	1.8
Bus	\$22.75	0.1	1.4
Total	\$18.11	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

