

General Information

Service Consumption

99,743 Annual Unlinked Trips (UPT)

Service Supplied

590,313 Annual Vehicle Revenue Miles (VRM)
49,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,924,875 Total Operating Expenses

Database Information

NTDID: 5R04-50231
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 41
Service Vehicles 2
Facilities 5

Financial Information

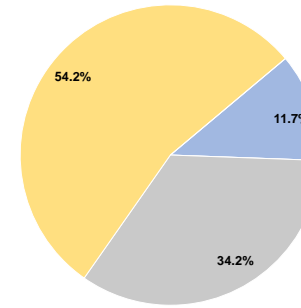
Sources of Operating Funds Expended

Fare Revenues	\$341,794	11.7%
Local Funds	\$0	0.0%
State Funds	\$998,980	34.2%
Federal Assistance	\$1,584,101	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,924,875	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,380,541	\$334,199	\$0	48,405	305,739	23,507
Bus	16	-	\$1,544,334	\$7,595	\$0	51,338	284,574	25,789
Total	37	-	\$2,924,875	\$341,794	\$0	99,743	590,313	49,296

Performance Measures

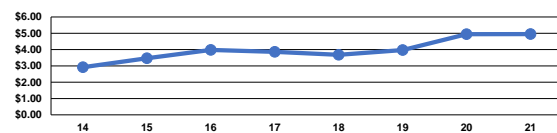
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$58.73
Bus	\$5.43	\$59.88
Total	\$4.95	\$59.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.52	0.2	2.1
Bus	\$30.08	0.2	2.0
Total	\$29.32	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

