

General Information

Service Consumption

10,240 Annual Unlinked Trips (UPT)

Service Supplied

232,789 Annual Vehicle Revenue Miles (VRM)
 9,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$719,974 Total Operating Expenses

Database Information

NTDID: 5R04-50321
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

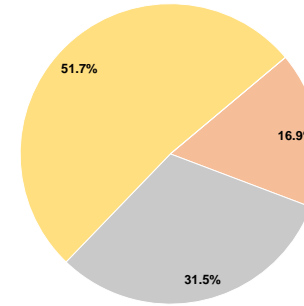
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,411	16.9%
State Funds	\$226,511	31.5%
Federal Assistance	\$372,052	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$719,974	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	6	-	\$719,974	\$0	\$0	10,240	232,789	9,288
Total	6	-	\$719,974	\$0	\$0	10,240	232,789	9,288

Performance Measures

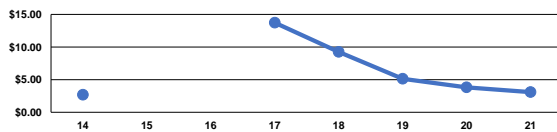
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$3.09
Total	\$3.09	\$77.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$70.31	0.0
Total	\$70.31	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

