

General Information

Service Consumption

36,332 Annual Unlinked Trips (UPT)

Service Supplied

92,402 Annual Vehicle Revenue Miles (VRM)
 8,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,210 Total Operating Expenses

Database Information

NTDID: 5R04-50332
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 1

Financial Information

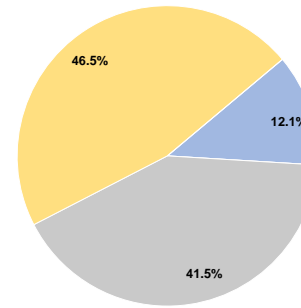
Sources of Operating Funds Expended

Fare Revenues	\$48,695	12.1%
Local Funds	\$0	0.0%
State Funds	\$167,190	41.5%
Federal Assistance	\$187,325	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$403,210	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$228,263	\$24,452	\$0	18,114	52,281	4,519
Bus	1	-	\$174,947	\$24,243	\$0	18,218	40,121	3,691
Total	3	-	\$403,210	\$48,695	\$0	36,332	92,402	8,210

Performance Measures

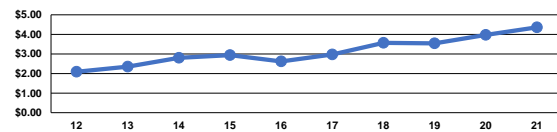
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$50.51
Bus	\$4.36	\$47.40
Total	\$4.36	\$49.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.60	0.3	4.0
Bus	\$9.60	0.5	4.9
Total	\$11.10	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

