

**General Information**

**Service Consumption**

96,102 Annual Unlinked Trips (UPT)

**Service Supplied**

343,502 Annual Vehicle Revenue Miles (VRM)  
 33,126 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,483,593 Total Operating Expenses

**Database Information**

NTDID: 5R04-50334  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R04

**Assets**

Revenue Vehicles 27  
 Service Vehicles 4  
 Facilities -

**Financial Information**

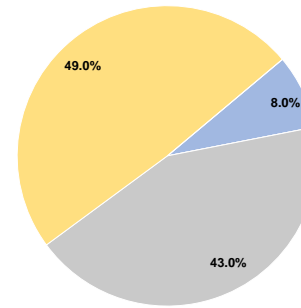
**Sources of Operating Funds Expended**

Fare Revenues	\$199,558	8.0%
Local Funds	\$0	0.0%
State Funds	\$1,067,364	43.0%
Federal Assistance	\$1,216,671	49.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,483,593</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,483,593	\$199,558	\$0	96,102	343,502	33,126
Bus	-	-	\$0	\$0	\$0	0	0	0
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,483,593</b>	<b>\$199,558</b>	<b>\$0</b>	<b>96,102</b>	<b>343,502</b>	<b>33,126</b>

**Performance Measures**

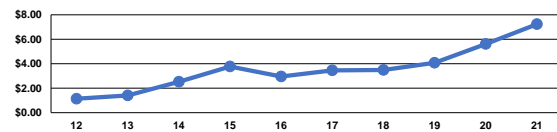
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.23	\$74.97
Bus	\$0.00	\$0.00
<b>Total</b>	<b>\$7.23</b>	<b>\$74.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.84	0.3	2.9
Bus	\$0.00	0.0	0.0
<b>Total</b>	<b>\$25.84</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

