

General Information

Service Consumption

70,713 Annual Unlinked Trips (UPT)

Service Supplied

170,806 Annual Vehicle Revenue Miles (VRM)
20,669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$880,670 Total Operating Expenses

Database Information

NTDID: 5R04-50349
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 11
Service Vehicles -
Facilities -

Financial Information

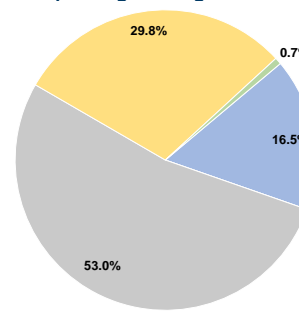
Sources of Operating Funds Expended

Fare Revenues	\$144,888	16.5%
Local Funds	\$0	0.0%
State Funds	\$466,857	53.0%
Federal Assistance	\$262,575	29.8%
Other Funds	\$6,350	0.7%
Total Operating Funds Expended	\$880,670	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$166,506	\$2,348	\$0	1,774	18,990	4,263
Bus	7	-	\$714,164	\$142,540	\$0	68,939	151,816	16,406
Total	8	-	\$880,670	\$144,888	\$0	70,713	170,806	20,669

Performance Measures

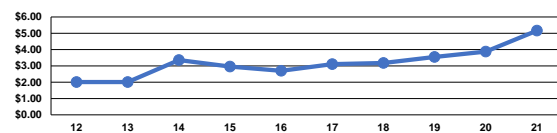
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.77	\$39.06	\$8.77	\$39.06
Bus	\$4.70	\$43.53	\$4.70	\$43.53
Total	\$5.16	\$42.61	\$5.16	\$42.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.86	0.1	0.1	0.4
Bus	\$10.36	0.5	0.5	4.2
Total	\$12.45	0.4	0.4	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

