

General Information

Service Consumption

121,607 Annual Unlinked Trips (UPT)

Service Supplied

406,709 Annual Vehicle Revenue Miles (VRM)
 31,800 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,641,668 Total Operating Expenses

Database Information

NTDID: 5R04-50353
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 35
 Service Vehicles 1
 Facilities 3

Financial Information

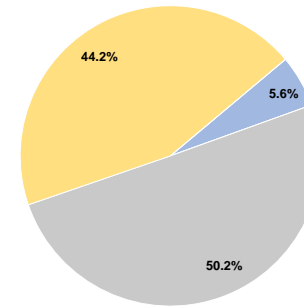
Sources of Operating Funds Expended

Fare Revenues	\$148,189	5.6%
Local Funds	\$0	0.0%
State Funds	\$1,326,727	50.2%
Federal Assistance	\$1,166,752	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,641,668	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$2,580,565	\$144,766	\$0	113,623	329,966	28,311
Bus	9	-	\$61,103	\$3,423	\$0	7,984	76,743	3,489
Total	20	-	\$2,641,668	\$148,189	\$0	121,607	406,709	31,800

Performance Measures

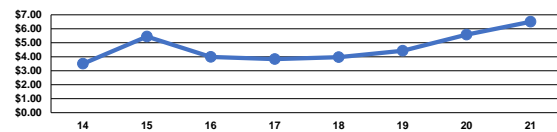
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.82	\$91.15
Bus	\$0.80	\$17.51
Total	\$6.50	\$83.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$22.71	0.3	0.3	4.0		
Bus	\$7.65	0.1	0.1	2.3		
Total	\$21.72	0.3	0.3	3.8		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

