

**General Information**

**Service Consumption**

32,876 Annual Unlinked Trips (UPT)

**Service Supplied**

87,945 Annual Vehicle Revenue Miles (VRM)  
 7,455 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$509,735 Total Operating Expenses

**Database Information**

NTDID: 5R04-50379  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R04

**Assets**

Revenue Vehicles 6  
 Service Vehicles -  
 Facilities 1

**Financial Information**

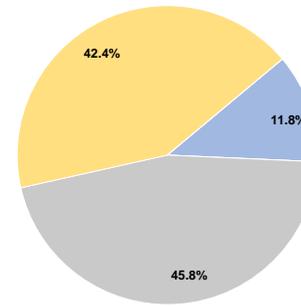
**Sources of Operating Funds Expended**

Fare Revenues	\$60,260	11.8%
Local Funds	\$0	0.0%
State Funds	\$233,332	45.8%
Federal Assistance	\$216,143	42.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$509,735</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$509,735	\$60,260	\$0	32,876	87,945	7,455
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$509,735</b>	<b>\$60,260</b>	<b>\$0</b>	<b>32,876</b>	<b>87,945</b>	<b>7,455</b>

**Performance Measures**

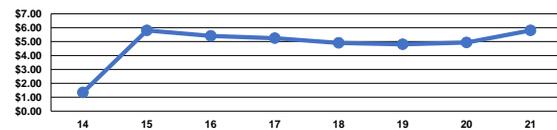
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$68.37
<b>Total</b>	<b>\$5.80</b>	<b>\$68.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	0.4	4.4
<b>Total</b>	<b>\$15.50</b>	<b>0.4</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

