

General Information

Service Consumption

40,814 Annual Unlinked Trips (UPT)

Service Supplied

268,262 Annual Vehicle Revenue Miles (VRM)
25,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,302,910 Total Operating Expenses

Database Information

NTDID: 5R04-50428
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 15
Service Vehicles -
Facilities -

Financial Information

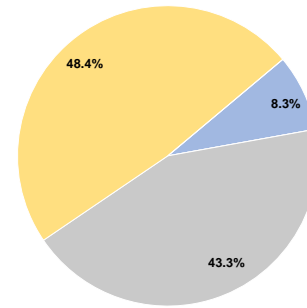
Sources of Operating Funds Expended

Fare Revenues	\$107,783	8.3%
Local Funds	\$0	0.0%
State Funds	\$564,804	43.3%
Federal Assistance	\$630,323	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,302,910	100.0%

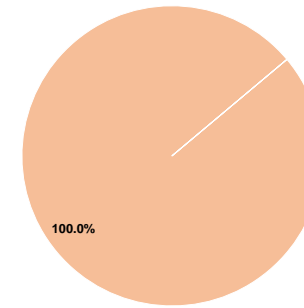
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,791	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,791	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	13	-	\$1,302,910	\$107,783	\$7,791	40,814	268,262	25,185
Total	13	-	\$1,302,910	\$107,783	\$7,791	40,814	268,262	25,185

Performance Measures

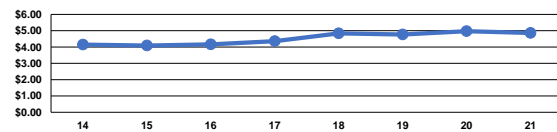
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.86
Total	\$4.86	\$51.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$31.92	0.2
Total	\$31.92	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

