

**General Information**

**Service Consumption**

9,154 Annual Unlinked Trips (UPT)

**Service Supplied**

17,424 Annual Vehicle Revenue Miles (VRM)  
 2,212 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$151,365 Total Operating Expenses

**Database Information**

NTDID: 5R04-50430  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R04

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities 1

**Financial Information**

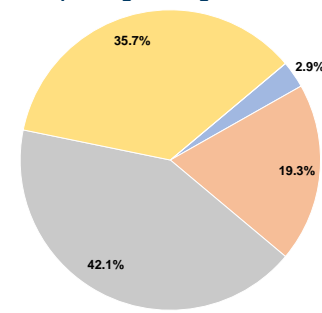
**Sources of Operating Funds Expended**

Fare Revenues	\$4,416	2.9%
Local Funds	\$29,200	19.3%
State Funds	\$63,753	42.1%
Federal Assistance	\$53,996	35.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$151,365</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$151,365	\$4,416	\$0	9,154	17,424	2,212
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$151,365</b>	<b>\$4,416</b>	<b>\$0</b>	<b>9,154</b>	<b>17,424</b>	<b>2,212</b>

**Performance Measures**

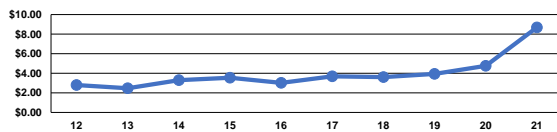
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.69	\$68.43
<b>Total</b>	<b>\$8.69</b>	<b>\$68.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.54	0.5	4.1
<b>Total</b>	<b>\$16.54</b>	<b>0.5</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

