

General Information

Service Consumption

119,097 Annual Unlinked Trips (UPT)

Service Supplied

437,289 Annual Vehicle Revenue Miles (VRM)
 55,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,807,433 Total Operating Expenses

Database Information

NTDID: 5R04-50510
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities 4

Financial Information

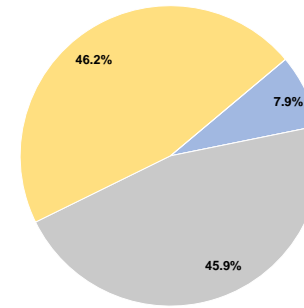
Sources of Operating Funds Expended

Fare Revenues	\$301,727	7.9%
Local Funds	\$0	0.0%
State Funds	\$1,748,410	45.9%
Federal Assistance	\$1,757,296	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,807,433	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$3,807,433	\$301,727	\$0	119,097	437,289	55,471
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	20	-	\$3,807,433	\$301,727	\$0	119,097	437,289	55,471

Performance Measures

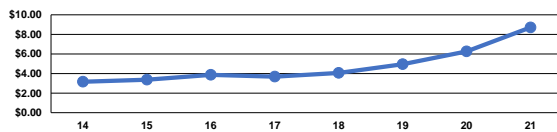
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.71	\$68.64
Bus	\$0.00	\$0.00
Total	\$8.71	\$68.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.97	0.3	2.1
Bus	\$0.00	0.0	0.0
Total	\$31.97	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

