

General Information

Service Consumption

181,087 Annual Unlinked Trips (UPT)

Service Supplied

674,907 Annual Vehicle Revenue Miles (VRM)
 42,305 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,755,677 Total Operating Expenses

Database Information

NTDID: 5R04-55314
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 35
 Service Vehicles 1
 Facilities 2

Financial Information

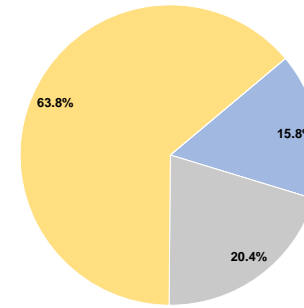
Sources of Operating Funds Expended

Fare Revenues	\$436,136	15.8%
Local Funds	\$0	0.0%
State Funds	\$562,754	20.4%
Federal Assistance	\$1,756,787	63.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,755,677	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	22	-	\$2,383,842	\$264,919	\$0	158,370	579,105	35,247
Bus	4	-	\$371,835	\$171,217	\$0	22,717	95,802	7,058
Total	26	-	\$2,755,677	\$436,136	\$0	181,087	674,907	42,305

Performance Measures

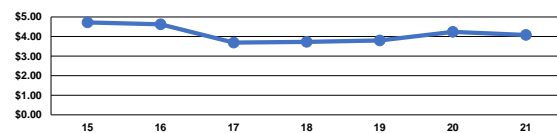
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$67.63
Bus	\$3.88	\$52.68
Total	\$4.08	\$65.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.05	0.3	4.5
Bus	\$16.37	0.2	3.2
Total	\$15.22	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

