

**General Information**

**Service Consumption**

43,906 Annual Unlinked Trips (UPT)

**Service Supplied**

406,005 Annual Vehicle Revenue Miles (VRM)  
 24,795 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,147,944 Total Operating Expenses

**Database Information**

NTDID: 5R04-55320  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R04

**Assets**

Revenue Vehicles 13  
 Service Vehicles -  
 Facilities 1

**Financial Information**

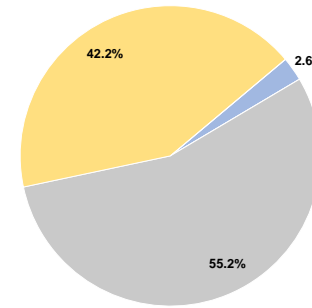
**Sources of Operating Funds Expended**

Fare Revenues	\$29,668	2.6%
Local Funds	\$0	0.0%
State Funds	\$633,661	55.2%
Federal Assistance	\$484,615	42.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,147,944</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$811,727	\$18,356	\$0	27,733	333,126	17,057
Bus	3	-	\$336,217	\$11,312	\$0	16,173	72,879	7,738
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,147,944</b>	<b>\$29,668</b>	<b>\$0</b>	<b>43,906</b>	<b>406,005</b>	<b>24,795</b>

**Performance Measures**

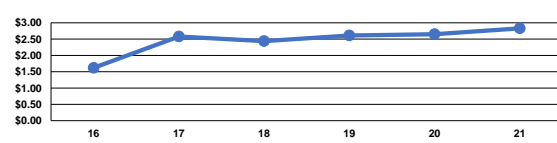
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$47.59
Bus	\$4.61	\$43.45
<b>Total</b>	<b>\$2.83</b>	<b>\$46.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.27	0.1	1.6
Bus	\$20.79	0.2	2.1
<b>Total</b>	<b>\$26.15</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

