

General Information

Service Consumption

156,485 Annual Unlinked Trips (UPT)

Service Supplied

717,817 Annual Vehicle Revenue Miles (VRM)
51,739 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,491,092 Total Operating Expenses

Database Information

NTDID: 5R04-55326
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 46
Service Vehicles 3
Facilities 4

Financial Information

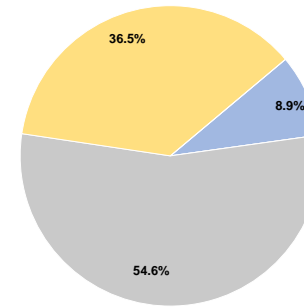
Sources of Operating Funds Expended

Fare Revenues	\$310,648	8.9%
Local Funds	\$0	0.0%
State Funds	\$1,905,415	54.6%
Federal Assistance	\$1,275,029	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,491,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$3,140,766	\$291,832	\$0	139,073	638,330	44,677
Bus	12	-	\$350,326	\$18,816	\$0	17,412	79,487	7,062
Total	40	-	\$3,491,092	\$310,648	\$0	156,485	717,817	51,739

Performance Measures

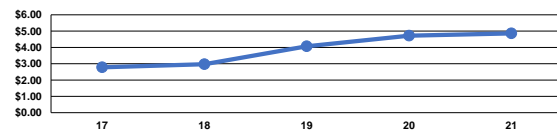
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$70.30
Bus	\$4.41	\$49.61
Total	\$4.86	\$67.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.58	0.2	3.1
Bus	\$20.12	0.2	2.5
Total	\$22.31	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

