

General Information

Service Consumption

113,200 Annual Unlinked Trips (UPT)

Service Supplied

550,160 Annual Vehicle Revenue Miles (VRM)
 32,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,900,783 Total Operating Expenses

Database Information

NTDID: 5R05-50275
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 33
 Service Vehicles 1
 Facilities 1

Financial Information

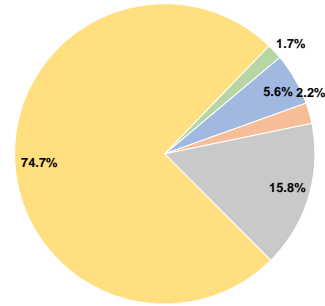
Sources of Operating Funds Expended

Fare Revenues	\$106,867	5.6%
Local Funds	\$42,484	2.2%
State Funds	\$299,980	15.8%
Federal Assistance	\$1,419,904	74.7%
Other Funds	\$31,548	1.7%
Total Operating Funds Expended	\$1,900,783	100.0%

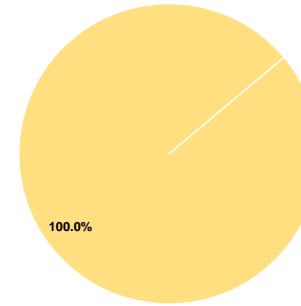
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$318,968	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$318,968	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	14	-	\$1,900,783	\$106,867	\$318,968	113,200	550,160	32,690
Total	14	-	\$1,900,783	\$106,867	\$318,968	113,200	550,160	32,690

Performance Measures

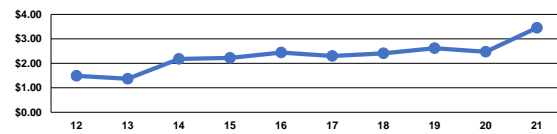
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$58.15
Total	\$3.45	\$58.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.79	0.2	3.5
Total	\$16.79	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

