

**General Information**

**Service Consumption**

151,273 Annual Unlinked Trips (UPT)

**Service Supplied**

511,782 Annual Vehicle Revenue Miles (VRM)  
 32,565 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,952,774 Total Operating Expenses

**Database Information**

NTDID: 5R05-50278  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R05

**Assets**

Revenue Vehicles 24  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

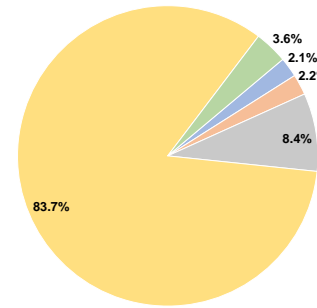
**Sources of Operating Funds Expended**

Fare Revenues	\$41,635	2.1%
Local Funds	\$43,409	2.2%
State Funds	\$164,210	8.4%
Federal Assistance	\$1,633,991	83.7%
Other Funds	\$69,529	3.6%
<b>Total Operating Funds Expended</b>	<b>\$1,952,774</b>	<b>100.0%</b>

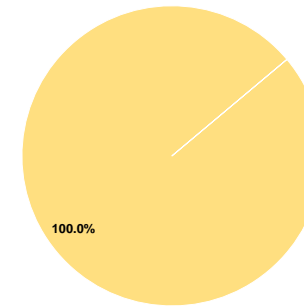
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$630,844	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$630,844</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 30%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 2%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SV - Sports Utility Vehicle - 30%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$703,347	\$15,007	\$0	12,648	183,106	10,422
Bus	8	-	\$1,249,427	\$26,628	\$630,844	138,625	328,676	22,143
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,952,774</b>	<b>\$41,635</b>	<b>\$630,844</b>	<b>151,273</b>	<b>511,782</b>	<b>32,565</b>

**Performance Measures**

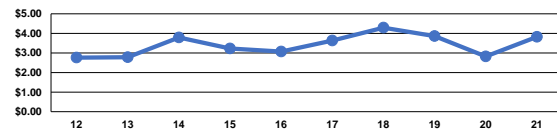
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$67.49
Bus	\$3.80	\$56.43
<b>Total</b>	<b>\$3.82</b>	<b>\$59.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.61	0.1	1.2
Bus	\$9.01	0.4	6.3
<b>Total</b>	<b>\$12.91</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

