

General Information

Service Consumption

89,838 Annual Unlinked Trips (UPT)

Service Supplied

677,143 Annual Vehicle Revenue Miles (VRM)
 38,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,983,745 Total Operating Expenses

Database Information

NTDID: 5R05-50341
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 39
 Service Vehicles 6
 Facilities 2

Financial Information

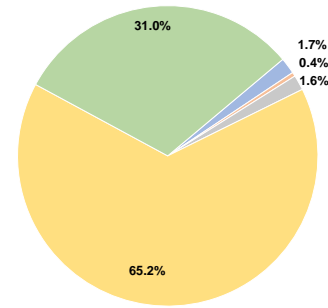
Sources of Operating Funds Expended

Fare Revenues	\$104,585	1.7%
Local Funds	\$26,407	0.4%
State Funds	\$96,972	1.6%
Federal Assistance	\$3,900,507	65.2%
Other Funds	\$1,855,274	31.0%
Total Operating Funds Expended	\$5,983,745	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$200,761	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,761	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$4,855,714	\$99,485	\$200,761	72,867	591,503	27,247
Bus	5	-	\$1,128,031	\$5,100	\$0	16,971	85,640	10,764
Total	24	-	\$5,983,745	\$104,585	\$200,761	89,838	677,143	38,011

Performance Measures

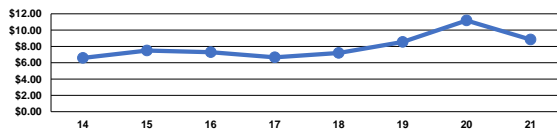
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.21	\$178.21
Bus	\$13.17	\$104.80
Total	\$8.84	\$157.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.64	0.1	2.7
Bus	\$66.47	0.2	1.6
Total	\$66.61	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

