

**General Information**

**Service Consumption**

31,381 Annual Unlinked Trips (UPT)

**Service Supplied**

505,721 Annual Vehicle Revenue Miles (VRM)  
22,659 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,298,097 Total Operating Expenses

**Database Information**

NTDID: 5R05-50343  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R05

**Assets**

Revenue Vehicles 34  
Service Vehicles -  
Facilities -

**Financial Information**

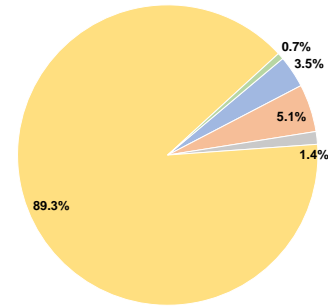
**Sources of Operating Funds Expended**

Fare Revenues	\$44,990	3.5%
Local Funds	\$66,615	5.1%
State Funds	\$17,833	1.4%
Federal Assistance	\$1,159,628	89.3%
Other Funds	\$9,031	0.7%
<b>Total Operating Funds Expended</b>	<b>\$1,298,097</b>	<b>100.0%</b>

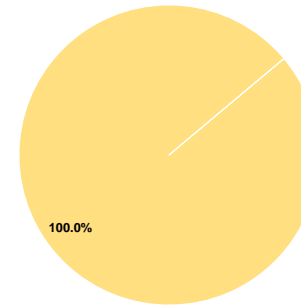
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$303,238	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$303,238</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,298,097	\$44,990	\$303,238	31,381	505,721	22,659
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,298,097</b>	<b>\$44,990</b>	<b>\$303,238</b>	<b>31,381</b>	<b>505,721</b>	<b>22,659</b>

**Performance Measures**

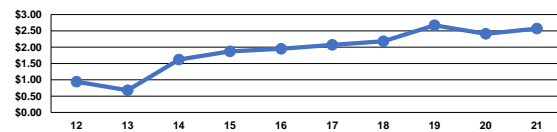
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$57.29
<b>Total</b>	<b>\$2.57</b>	<b>\$57.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.37	0.1	1.4
<b>Total</b>	<b>\$41.37</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

