

General Information

Service Consumption

44,062 Annual Unlinked Trips (UPT)

Service Supplied

172,598 Annual Vehicle Revenue Miles (VRM)
 13,727 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,895 Total Operating Expenses

Database Information

NTDID: 5R05-50363
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

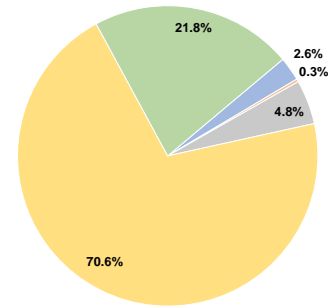
Sources of Operating Funds Expended

Fare Revenues	\$21,096	2.6%
Local Funds	\$2,521	0.3%
State Funds	\$39,209	4.8%
Federal Assistance	\$579,152	70.6%
Other Funds	\$178,917	21.8%
Total Operating Funds Expended	\$820,895	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,507	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,507	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$820,895	\$21,096	\$60,507	44,062	172,598	13,727
Total	10	-	\$820,895	\$21,096	\$60,507	44,062	172,598	13,727

Performance Measures

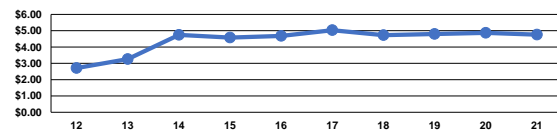
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.76
Total	\$4.76	\$59.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$18.63	0.3
Total	\$18.63	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

