

General Information

Service Consumption

60,663 Annual Unlinked Trips (UPT)

Service Supplied

557,576 Annual Vehicle Revenue Miles (VRM)
39,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,522,102 Total Operating Expenses

Database Information

NTDID: 5R05-50377
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 35
Service Vehicles -
Facilities -

Financial Information

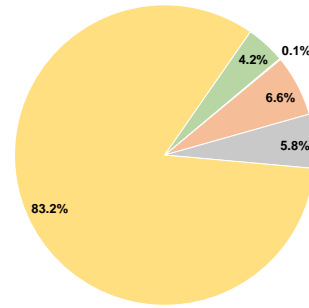
Sources of Operating Funds Expended

Fare Revenues	\$1,987	0.1%
Local Funds	\$100,340	6.6%
State Funds	\$88,489	5.8%
Federal Assistance	\$1,267,057	83.2%
Other Funds	\$64,229	4.2%
Total Operating Funds Expended	\$1,522,102	100.0%

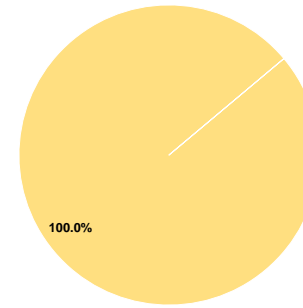
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$338,985	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$338,985	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,522,102	\$1,987	\$338,985	60,663	557,576	39,274
Total	17	-	\$1,522,102	\$1,987	\$338,985	60,663	557,576	39,274

Performance Measures

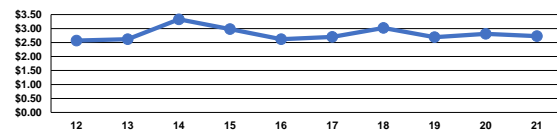
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$38.76
Total	\$2.73	\$38.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.09	0.1	1.5
Total	\$25.09	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

