

General Information

Service Consumption

75,826 Annual Unlinked Trips (UPT)

Service Supplied

426,756 Annual Vehicle Revenue Miles (VRM)
 29,334 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,870,795 Total Operating Expenses

Database Information

NTDID: 5R05-50406
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 22
 Service Vehicles -
 Facilities 1

Financial Information

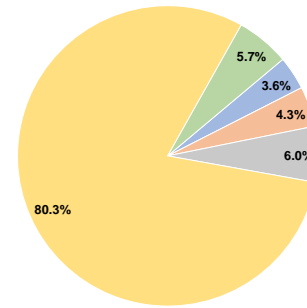
Sources of Operating Funds Expended

Fare Revenues	\$67,616	3.6%
Local Funds	\$80,860	4.3%
State Funds	\$112,273	6.0%
Federal Assistance	\$1,502,561	80.3%
Other Funds	\$107,485	5.7%
Total Operating Funds Expended	\$1,870,795	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,392	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,392	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$958,050	\$56,376	\$110,392	46,929	334,315	21,662
Bus	5	-	\$912,745	\$11,240	\$0	28,897	92,441	7,672
Total	20	-	\$1,870,795	\$67,616	\$110,392	75,826	426,756	29,334

Performance Measures

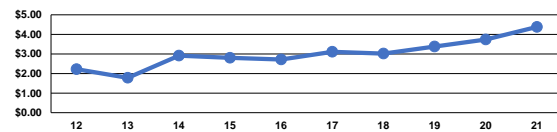
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$44.23
Bus	\$9.87	\$118.97
Total	\$4.38	\$63.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.41	0.1	2.2
Bus	\$31.59	0.3	3.8
Total	\$24.67	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

