

**General Information**

**Service Consumption**

24,254 Annual Unlinked Trips (UPT)

**Service Supplied**

431,864 Annual Vehicle Revenue Miles (VRM)  
 28,275 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,088,270 Total Operating Expenses

**Database Information**

NTDID: 5R05-50421  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R05

**Assets**

Revenue Vehicles 25  
 Service Vehicles -  
 Facilities 1

**Financial Information**

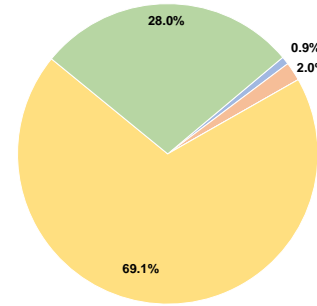
**Sources of Operating Funds Expended**

Fare Revenues	\$9,316	0.9%
Local Funds	\$22,008	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$752,411	69.1%
Other Funds	\$304,535	28.0%
<b>Total Operating Funds Expended</b>	<b>\$1,088,270</b>	<b>100.0%</b>

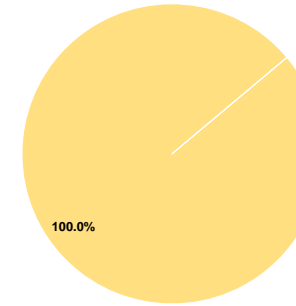
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$335,428	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$335,428</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 30%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 2%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SV - Sports Utility Vehicle - 30%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,088,270	\$9,316	\$335,428	24,254	431,864	28,275
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,088,270</b>	<b>\$9,316</b>	<b>\$335,428</b>	<b>24,254</b>	<b>431,864</b>	<b>28,275</b>

**Performance Measures**

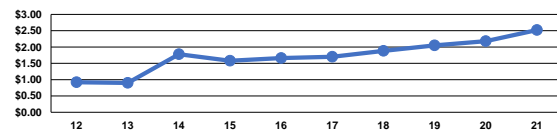
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$38.49
<b>Total</b>	<b>\$2.52</b>	<b>\$38.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.87	0.1	0.9
<b>Total</b>	<b>\$44.87</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

