

General Information

Service Consumption

55,758 Annual Unlinked Trips (UPT)

Service Supplied

592,010 Annual Vehicle Revenue Miles (VRM)
 19,456 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,571,665 Total Operating Expenses

Database Information

NTDID: 5R05-50424
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities 2

Financial Information

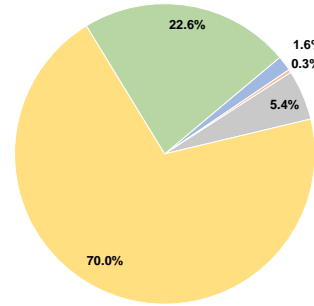
Sources of Operating Funds Expended

Fare Revenues	\$25,738	1.6%
Local Funds	\$5,368	0.3%
State Funds	\$84,899	5.4%
Federal Assistance	\$1,100,152	70.0%
Other Funds	\$355,508	22.6%
Total Operating Funds Expended	\$1,571,665	100.0%

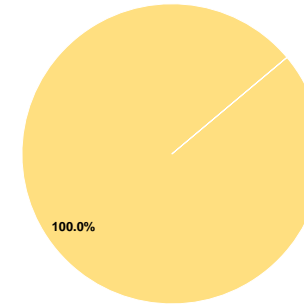
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$266,309	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,309	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,571,665	\$25,738	\$266,309	55,758	592,010	19,456
Total	24	-	\$1,571,665	\$25,738	\$266,309	55,758	592,010	19,456

Performance Measures

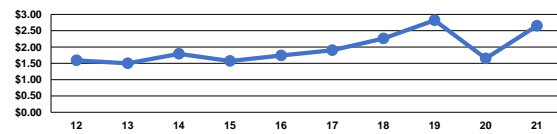
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$80.78
Total	\$2.65	\$80.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.19	0.1	2.9
Total	\$28.19	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

