

General Information

Service Consumption

135,747 Annual Unlinked Trips (UPT)

Service Supplied

321,364 Annual Vehicle Revenue Miles (VRM)
 21,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,884,711 Total Operating Expenses

Database Information

NTDID: 5R05-50429
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities 1

Financial Information

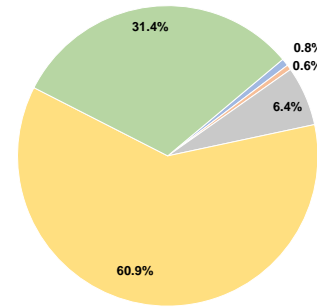
Sources of Operating Funds Expended

Fare Revenues	\$47,125	0.8%
Local Funds	\$32,509	0.6%
State Funds	\$377,351	6.4%
Federal Assistance	\$3,580,923	60.9%
Other Funds	\$1,846,803	31.4%
Total Operating Funds Expended	\$5,884,711	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,662	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,662	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$2,925,311	\$9,014	\$0	67,424	63,375	9,603
Bus	3	-	\$2,959,400	\$38,111	\$157,662	68,323	257,989	11,975
Total	16	-	\$5,884,711	\$47,125	\$157,662	135,747	321,364	21,578

Performance Measures

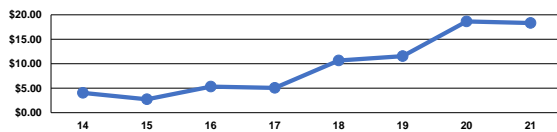
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$46.16	\$304.62
Bus	\$11.47	\$247.13
Total	\$18.31	\$272.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.39	1.1	7.0
Bus	\$43.31	0.3	5.7
Total	\$43.35	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

