

General Information

Service Consumption

26,821 Annual Unlinked Trips (UPT)

Service Supplied

316,559 Annual Vehicle Revenue Miles (VRM)
16,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,142,430 Total Operating Expenses

Database Information

NTDID: 5R05-50433
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 22
Service Vehicles -
Facilities 1

Financial Information

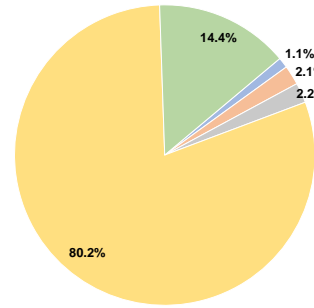
Sources of Operating Funds Expended

Fare Revenues	\$12,980	1.1%
Local Funds	\$23,958	2.1%
State Funds	\$24,638	2.2%
Federal Assistance	\$915,975	80.2%
Other Funds	\$164,879	14.4%
Total Operating Funds Expended	\$1,142,430	100.0%

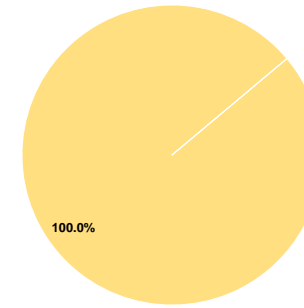
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,028	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,028	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$941,378	\$12,980	\$2,028	19,730	246,624	11,376
Bus	4	-	\$201,052	\$0	\$0	7,091	69,935	4,781
Total	14	-	\$1,142,430	\$12,980	\$2,028	26,821	316,559	16,157

Performance Measures

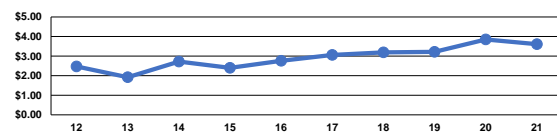
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$82.75
Bus	\$2.87	\$42.05
Total	\$3.61	\$70.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.71	0.1	1.7
Bus	\$28.35	0.1	1.5
Total	\$42.59	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

