

General Information

Service Consumption

49,411 Annual Unlinked Trips (UPT)

Service Supplied

262,067 Annual Vehicle Revenue Miles (VRM)
 22,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,457,813 Total Operating Expenses

Database Information

NTDID: 5R05-50440
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 33
 Service Vehicles -
 Facilities 1

Financial Information

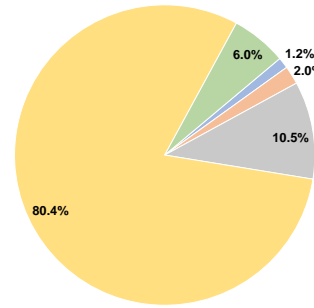
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$17,321 | 1.2% |
| Local Funds | \$28,742 | 2.0% |
| State Funds | \$153,349 | 10.5% |
| Federal Assistance | \$1,171,445 | 80.4% |
| Other Funds | \$86,956 | 6.0% |
| Total Operating Funds Expended | \$1,457,813 | 100.0% |

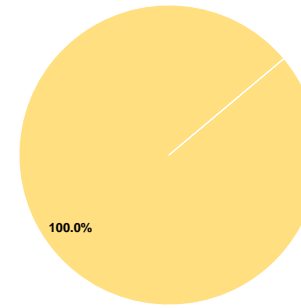
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$421,245 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$421,245 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 22 | - | \$1,368,149 | \$17,321 | \$421,245 | 49,306 | 258,368 | 21,982 |
| Bus | 1 | - | \$89,664 | \$0 | \$0 | 105 | 3,699 | 518 |
| Total | 23 | - | \$1,457,813 | \$17,321 | \$421,245 | 49,411 | 262,067 | 22,500 |

Performance Measures

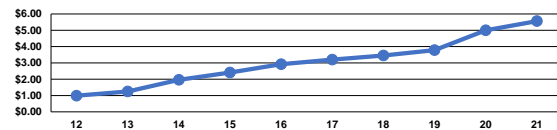
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.30 | \$62.24 |
| Bus | \$24.24 | \$173.10 |
| Total | \$5.56 | \$64.79 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$27.75 | 0.2 | 2.2 |
| Bus | \$853.94 | 0.0 | 0.2 |
| Total | \$29.50 | 0.2 | 2.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

