

General Information

Service Consumption

22,875 Annual Unlinked Trips (UPT)

Service Supplied

229,110 Annual Vehicle Revenue Miles (VRM)
 14,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$630,728 Total Operating Expenses

Database Information

NTDID: 5R05-50464
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

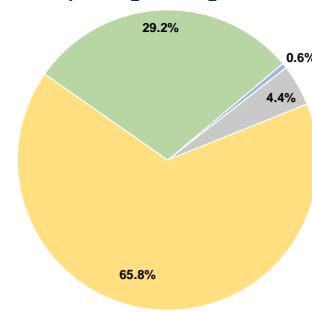
Sources of Operating Funds Expended

Fare Revenues	\$3,666	0.6%
Local Funds	\$0	0.0%
State Funds	\$27,998	4.4%
Federal Assistance	\$415,097	65.8%
Other Funds	\$183,967	29.2%
Total Operating Funds Expended	\$630,728	100.0%

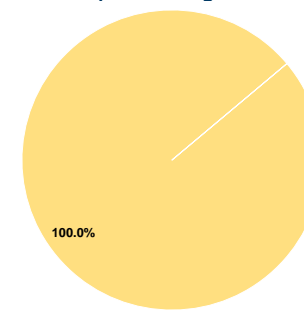
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,624	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,624	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$630,728	\$3,666	\$132,624	22,875	229,110	14,206
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	11	-	\$630,728	\$3,666	\$132,624	22,875	229,110	14,206

Performance Measures

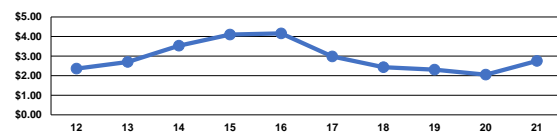
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$44.40
Bus	\$0.00	\$0.00
Total	\$2.75	\$44.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.57	0.1	1.6
Bus	\$0.00	0.0	0.0
Total	\$27.57	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

