

General Information

Service Consumption

13,489 Annual Unlinked Trips (UPT)

Service Supplied

122,002 Annual Vehicle Revenue Miles (VRM)
 11,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$690,662 Total Operating Expenses

Database Information

NTDID: 5R05-55324
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

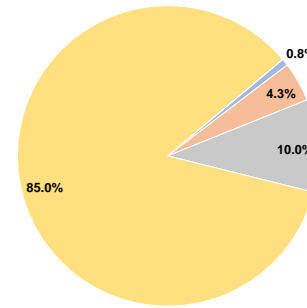
Sources of Operating Funds Expended

Fare Revenues	\$5,230	0.8%
Local Funds	\$29,459	4.3%
State Funds	\$68,908	10.0%
Federal Assistance	\$587,065	85.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$690,662	100.0%

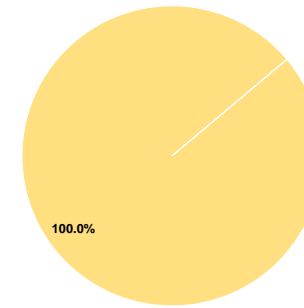
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$355,873	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$355,873	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$358,597	\$2,391	\$355,873	3,859	48,091	6,213
Bus	-	5	\$332,065	\$2,839	\$0	9,630	73,911	5,725
Total	-	10	\$690,662	\$5,230	\$355,873	13,489	122,002	11,938

Performance Measures

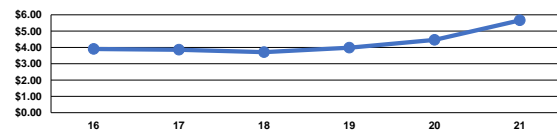
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.46	\$57.72
Bus	\$4.49	\$58.00
Total	\$5.66	\$57.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$92.92	0.1	0.6
Bus	\$34.48	0.1	1.7
Total	\$51.20	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

