

General Information

Service Consumption

43,009 Annual Unlinked Trips (UPT)

Service Supplied

687,211 Annual Vehicle Revenue Miles (VRM)
 19,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,615,674 Total Operating Expenses

Database Information

NTDID: 5R05-55480
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities -

Financial Information

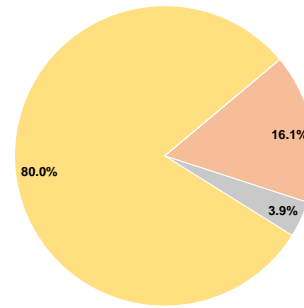
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$260,471	16.1%
State Funds	\$62,628	3.9%
Federal Assistance	\$1,292,575	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,615,674	100.0%

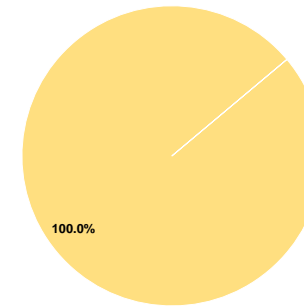
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$330,584	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,584	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,615,674	\$0	\$330,584	43,009	687,211	19,473
Total	20	-	\$1,615,674	\$0	\$330,584	43,009	687,211	19,473

Performance Measures

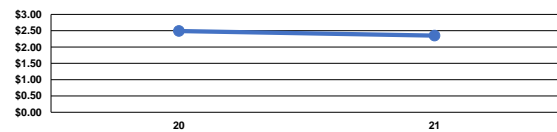
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$82.97
Total	\$2.35	\$82.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.57	0.1	2.2
Total	\$37.57	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

