

General Information

Service Consumption

24,924 Annual Unlinked Trips (UPT)

Service Supplied

117,677 Annual Vehicle Revenue Miles (VRM)
 11,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$332,846 Total Operating Expenses

Database Information

NTDID: 5R06-50220
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

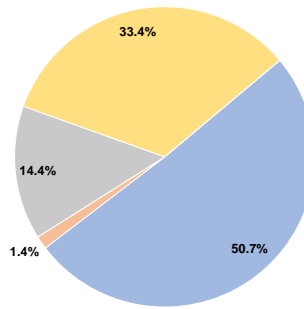
Sources of Operating Funds Expended

Fare Revenues	\$168,877	50.7%
Local Funds	\$4,700	1.4%
State Funds	\$48,055	14.4%
Federal Assistance	\$111,214	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$332,846	100.0%

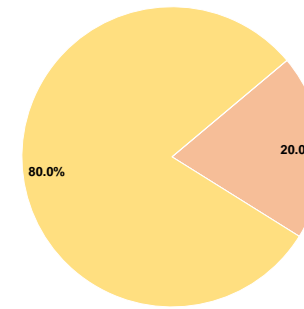
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,359	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,949	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$332,846	\$168,877	\$37,949	24,924	117,677	11,594
Total	-	5	\$332,846	\$168,877	\$37,949	24,924	117,677	11,594

Performance Measures

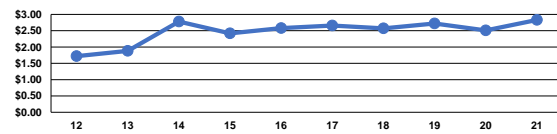
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$28.71
Total	\$2.83	\$28.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.35	0.2	2.1
Total	\$13.35	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

