

**General Information**

**Service Consumption**

30,294 Annual Unlinked Trips (UPT)

**Service Supplied**

106,355 Annual Vehicle Revenue Miles (VRM)  
 9,679 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$279,558 Total Operating Expenses

**Database Information**

NTDID: 5R06-50239  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

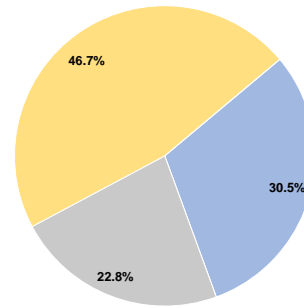
**Sources of Operating Funds Expended**

Fare Revenues	\$85,363	30.5%
Local Funds	\$0	0.0%
State Funds	\$63,682	22.8%
Federal Assistance	\$130,513	46.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$279,558</b>	<b>100.0%</b>

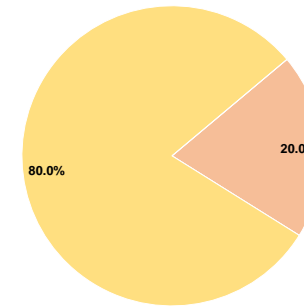
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,064	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,257	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,321</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$279,558	\$85,363	\$40,321	30,294	106,355	9,679
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$279,558</b>	<b>\$85,363</b>	<b>\$40,321</b>	<b>30,294</b>	<b>106,355</b>	<b>9,679</b>

**Performance Measures**

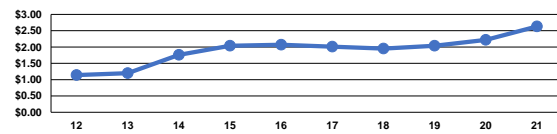
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$28.88
<b>Total</b>	<b>\$2.63</b>	<b>\$28.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.23	0.3	3.1
<b>Total</b>	<b>\$9.23</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

