

General Information

Service Consumption

77,819 Annual Unlinked Trips (UPT)

Service Supplied

297,283 Annual Vehicle Revenue Miles (VRM)
 26,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$986,152 Total Operating Expenses

Database Information

NTDID: 5R06-50257
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

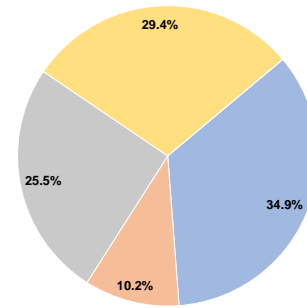
Sources of Operating Funds Expended

Fare Revenues	\$344,239	34.9%
Local Funds	\$100,956	10.2%
State Funds	\$251,031	25.5%
Federal Assistance	\$289,926	29.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$986,152	100.0%

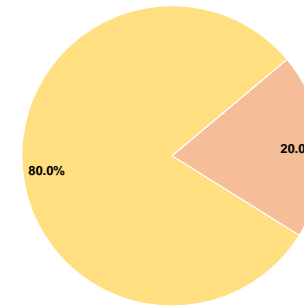
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,128	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,513	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,641	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$986,152	\$344,239	\$80,641	77,819	297,283	26,410
Total	-	11	\$986,152	\$344,239	\$80,641	77,819	297,283	26,410

Performance Measures

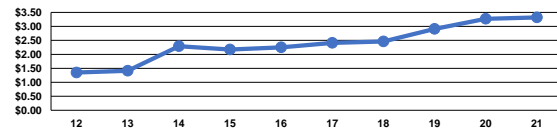
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$37.34
Total	\$3.32	\$37.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.67	0.3	2.9
Total	\$12.67	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

