

General Information

Service Consumption

40,675 Annual Unlinked Trips (UPT)

Service Supplied

518,231 Annual Vehicle Revenue Miles (VRM)
 30,595 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,492,376 Total Operating Expenses

Database Information

NTDID: 5R06-50295
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

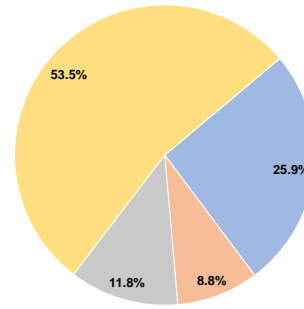
Sources of Operating Funds Expended

Fare Revenues	\$386,363	25.9%
Local Funds	\$131,909	8.8%
State Funds	\$175,573	11.8%
Federal Assistance	\$798,531	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,492,376	100.0%

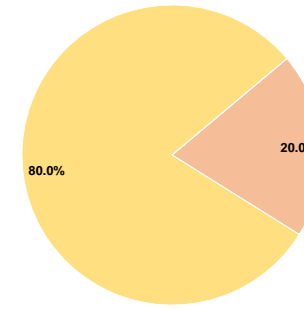
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,218	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,872	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,090	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$989,254	\$372,834	\$48,201	29,812	341,249	13,969
Bus	6	-	\$503,122	\$13,529	\$67,889	10,863	176,982	16,626
Total	17	-	\$1,492,376	\$386,363	\$116,090	40,675	518,231	30,595

Performance Measures

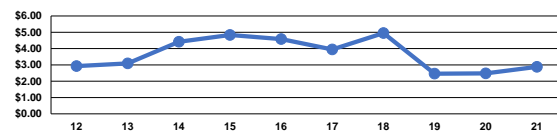
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$70.82
Bus	\$2.84	\$30.26
Total	\$2.88	\$48.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.18	0.1	2.1
Bus	\$46.32	0.1	0.7
Total	\$36.69	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

