

**General Information**

**Service Consumption**

12,989 Annual Unlinked Trips (UPT)

**Service Supplied**

54,500 Annual Vehicle Revenue Miles (VRM)  
 7,187 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$232,889 Total Operating Expenses

**Database Information**

NTDID: 5R06-50360  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

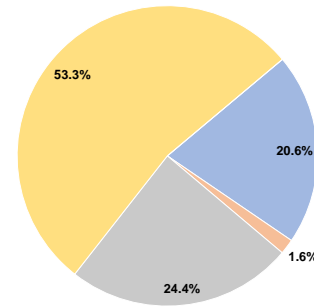
**Sources of Operating Funds Expended**

Fare Revenues	\$48,058	20.6%
Local Funds	\$3,796	1.6%
State Funds	\$56,875	24.4%
Federal Assistance	\$124,160	53.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$232,889</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 27%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$232,889	\$48,058	\$0	12,989	54,500	7,187
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$232,889</b>	<b>\$48,058</b>	<b>\$0</b>	<b>12,989</b>	<b>54,500</b>	<b>7,187</b>

**Performance Measures**

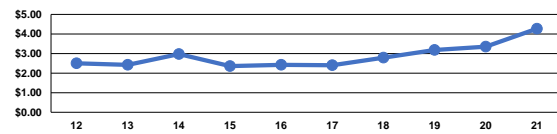
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$32.40
<b>Total</b>	<b>\$4.27</b>	<b>\$32.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.93	0.2	1.8
<b>Total</b>	<b>\$17.93</b>	<b>0.2</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

