

**General Information**

**Service Consumption**

36,746 Annual Unlinked Trips (UPT)

**Service Supplied**

273,993 Annual Vehicle Revenue Miles (VRM)  
 24,818 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$909,254 Total Operating Expenses

**Database Information**

NTDID: 5R06-50366  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**

Revenue Vehicles 20  
 Service Vehicles -  
 Facilities -

**Financial Information**

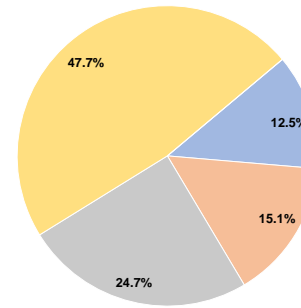
**Sources of Operating Funds Expended**

Fare Revenues	\$113,290	12.5%
Local Funds	\$137,252	15.1%
State Funds	\$224,996	24.7%
Federal Assistance	\$433,716	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$909,254</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 27%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	8	\$909,254	\$113,290	\$0	36,746	273,993	24,818
<b>Total</b>	<b>1</b>	<b>8</b>	<b>\$909,254</b>	<b>\$113,290</b>	<b>\$0</b>	<b>36,746</b>	<b>273,993</b>	<b>24,818</b>

**Performance Measures**

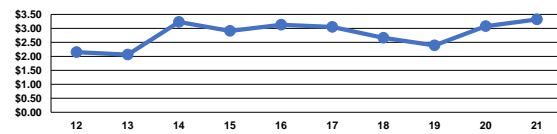
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$36.64
<b>Total</b>	<b>\$3.32</b>	<b>\$36.64</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.74	0.1	1.5
<b>Total</b>	<b>\$24.74</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

