

**General Information**

**Service Consumption**

66,439 Annual Unlinked Trips (UPT)

**Service Supplied**

330,555 Annual Vehicle Revenue Miles (VRM)  
 22,005 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$580,969 Total Operating Expenses

**Database Information**

NTDID: 5R06-50418  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**

Revenue Vehicles 5  
 Service Vehicles -  
 Facilities -

**Financial Information**

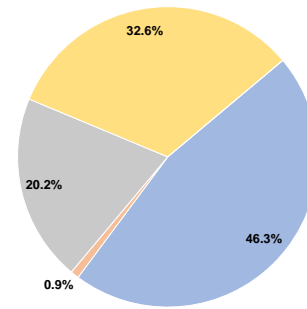
**Sources of Operating Funds Expended**

Fare Revenues	\$268,937	46.3%
Local Funds	\$5,312	0.9%
State Funds	\$117,309	20.2%
Federal Assistance	\$189,411	32.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$580,969</b>	<b>100.0%</b>

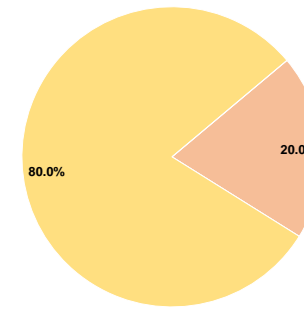
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,128	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,513	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,641</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 27%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$580,969	\$268,937	\$80,641	66,439	330,555	22,005
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$580,969</b>	<b>\$268,937</b>	<b>\$80,641</b>	<b>66,439</b>	<b>330,555</b>	<b>22,005</b>

**Performance Measures**

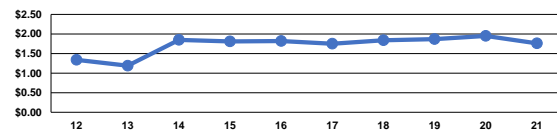
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$26.40
<b>Total</b>	<b>\$1.76</b>	<b>\$26.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.74	0.2	3.0
<b>Total</b>	<b>\$8.74</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

