

General Information

Service Consumption

8,127 Annual Unlinked Trips (UPT)

Service Supplied

145,637 Annual Vehicle Revenue Miles (VRM)

7,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,906 Total Operating Expenses

Database Information

NTDID: 5R06-50432

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles

5

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,209	4.6%
Local Funds	\$1,394	0.4%
State Funds	\$22,525	5.7%
Federal Assistance	\$352,778	89.3%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$394,906

100.0%

Sources of Capital Funds Expended

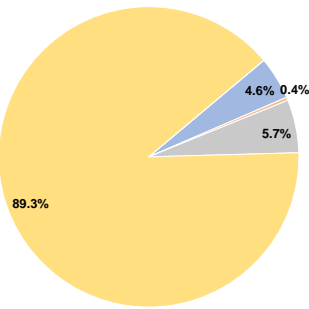
Fare Revenues	\$0	0.0%
Local Funds	\$23,218	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,872	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

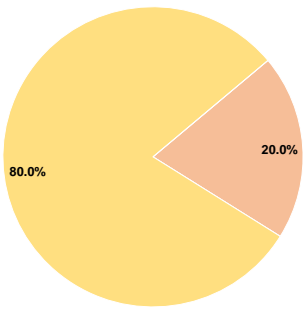
\$116,090

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 27%  
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$394,906	\$18,209	\$116,090	8,127	145,637	7,062
Total	-	4	\$394,906	\$18,209	\$116,090	8,127	145,637	7,062

Performance Measures

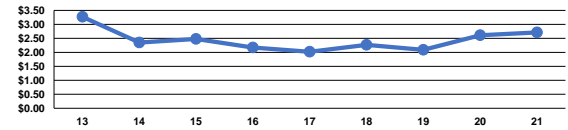
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$55.92
Total	\$2.71	\$55.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.59	0.1	1.2
Total	\$48.59	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

