

General Information

Service Consumption

101,682 Annual Unlinked Trips (UPT)

Service Supplied

422,909 Annual Vehicle Revenue Miles (VRM)
 35,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,024,540 Total Operating Expenses

Database Information

NTDID: 5R06-50466
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

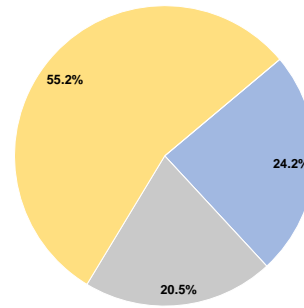
Sources of Operating Funds Expended

Fare Revenues	\$248,201	24.2%
Local Funds	\$0	0.0%
State Funds	\$210,537	20.5%
Federal Assistance	\$565,802	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,024,540	100.0%

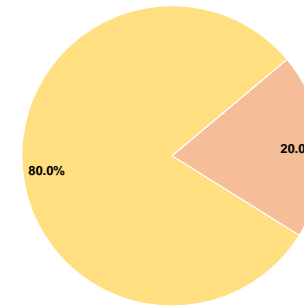
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,215	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,863	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,078	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	13	\$1,024,540	\$248,201	\$196,078	101,682	422,909	35,969
Total	-	13	\$1,024,540	\$248,201	\$196,078	101,682	422,909	35,969

Performance Measures

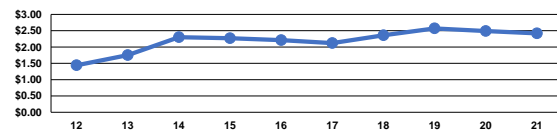
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.42
Total	\$2.42	\$28.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$10.08	0.2
Total	\$10.08	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

