https://www.portagewi.gov
115 W Pleasant St
Portage, Wi 53901-1742

City of Portage
2021 Annual Agency Profile

General Information

Service Consumption

78,988 **Annual Unlinked Trips (UPT)**

Service Supplied

371,053 **Annual Vehicle Revenue Miles (VRM)**
39,058 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,116,754 **Total Operating Expenses**

Database Information

NTDID: 5R06-50470
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R06

Assets

Revenue Vehicles	13
Service Vehicles	-
Facilities	-

Financial Information

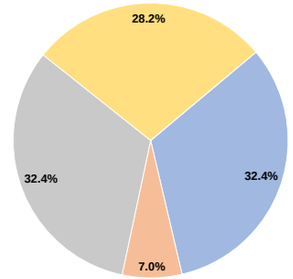
Sources of Operating Funds Expended

Fare Revenues	$362,261	32.4%
Local Funds	$78,271	7.0%
State Funds	$361,482	32.4%
Federal Assistance	$314,740	28.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,116,754**	100.0%

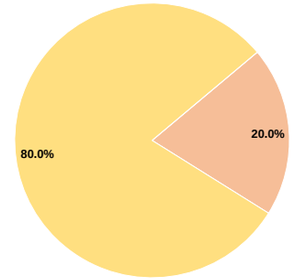
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,129	20.0%
State Funds	$0	0.0%
Federal Assistance	$64,513	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,642**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	$1,116,754	$362,261	$80,642	78,988	371,053	39,058
Total	**-**	**8**	**$1,116,754**	**$362,261**	**$80,642**	**78,988**	**371,053**	**39,058**

Performance Measures

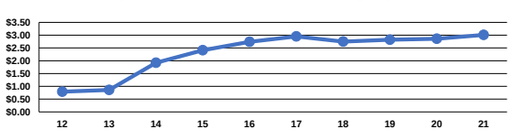
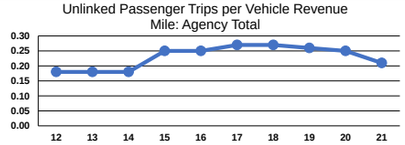
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$28.59
Total	**$3.01**	**$28.59**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.14	0.2	2.0
Total	**$14.14**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total