

General Information

Service Consumption

32,293 Annual Unlinked Trips (UPT)

Service Supplied

134,738 Annual Vehicle Revenue Miles (VRM)
 11,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$351,066 Total Operating Expenses

Database Information

NTDID: 5R06-50482
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

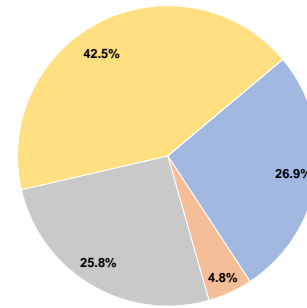
Sources of Operating Funds Expended

Fare Revenues	\$94,365	26.9%
Local Funds	\$16,886	4.8%
State Funds	\$90,593	25.8%
Federal Assistance	\$149,222	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$351,066	100.0%

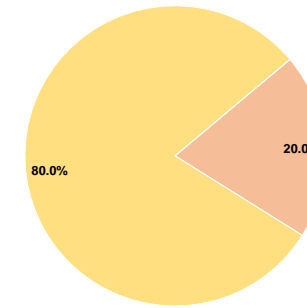
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,064	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,257	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,321	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$351,066	\$94,365	\$40,321	32,293	134,738	11,766
Total	-	3	\$351,066	\$94,365	\$40,321	32,293	134,738	11,766

Performance Measures

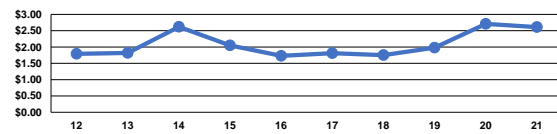
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$29.84
Total	\$2.61	\$29.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.87	0.2	2.7
Total	\$10.87	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

