http://www.rhinelandercityhall.org/index.php?page=shared-ride-ti
135 S Stevens St
Rhinelander, Wi 54501-3434

City of Rhinelander
2021 Annual Agency Profile

General Information

Service Consumption

61,190 **Annual Unlinked Trips (UPT)**

Service Supplied

285,714 **Annual Vehicle Revenue Miles (VRM)**
25,557 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$687,552 **Total Operating Expenses**

Database Information

NTDID: 5R06-50500
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R06

Assets

Revenue Vehicles	6
Service Vehicles	-
Facilities	-

Financial Information

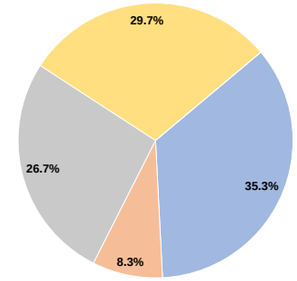
Sources of Operating Funds Expended

Fare Revenues	$242,698	35.3%
Local Funds	$56,954	8.3%
State Funds	$183,635	26.7%
Federal Assistance	$204,265	29.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$687,552**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	$687,552	$242,698	$0	61,190	285,714	25,557
Total	**-**	**4**	**$687,552**	**$242,698**	**$0**	**61,190**	**285,714**	**25,557**

Performance Measures

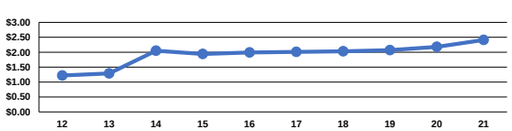
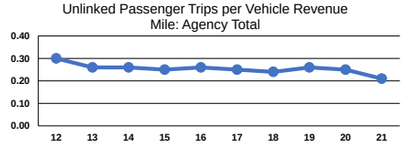
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.41	$26.90
Total	**$2.41**	**$26.90**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.24	0.2	2.4
Total	**$11.24**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total