

**General Information**

**Service Consumption**

30,265 Annual Unlinked Trips (UPT)

**Service Supplied**

38,037 Annual Vehicle Revenue Miles (VRM)  
 6,591 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$423,760 Total Operating Expenses

**Database Information**

NTDID: 5R06-50505  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**

Revenue Vehicles 7  
 Service Vehicles -  
 Facilities 1

**Financial Information**

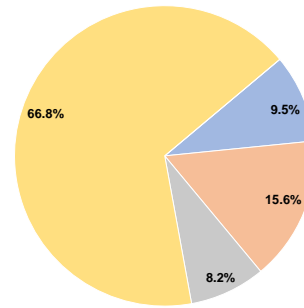
**Sources of Operating Funds Expended**

Fare Revenues	\$40,349	9.5%
Local Funds	\$65,917	15.6%
State Funds	\$34,616	8.2%
Federal Assistance	\$282,878	66.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$423,760</b>	<b>100.0%</b>

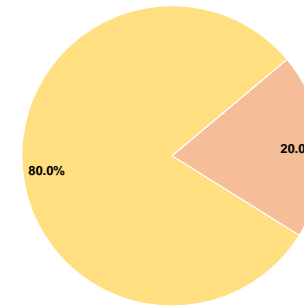
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$444,334	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,777,334	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,221,668</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 27%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$423,760	\$40,349	\$2,221,668	30,265	38,037	6,591
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$423,760</b>	<b>\$40,349</b>	<b>\$2,221,668</b>	<b>30,265</b>	<b>38,037</b>	<b>6,591</b>

**Performance Measures**

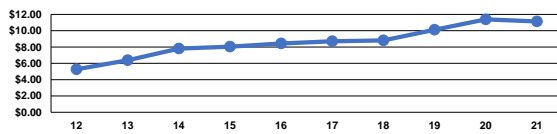
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.14	\$64.29
<b>Total</b>	<b>\$11.14</b>	<b>\$64.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.00	0.8	4.6
<b>Total</b>	<b>\$14.00</b>	<b>0.8</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

