

General Information

Service Consumption

19,008 Annual Unlinked Trips (UPT)

Service Supplied

70,091 Annual Vehicle Revenue Miles (VRM)
 9,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$237,252 Total Operating Expenses

Database Information

NTDID: 5R06-50513
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities -

Financial Information

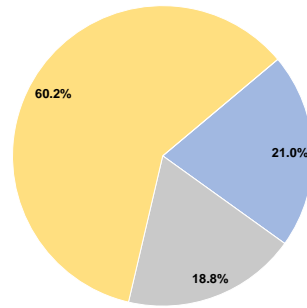
Sources of Operating Funds Expended

Fare Revenues	\$49,878	21.0%
Local Funds	\$0	0.0%
State Funds	\$44,485	18.8%
Federal Assistance	\$142,889	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,252	100.0%

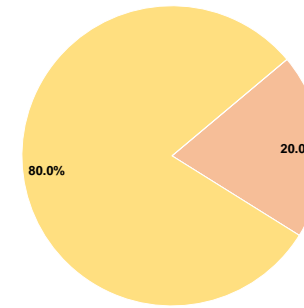
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,037	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,150	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,187	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$237,252	\$49,878	\$20,187	19,008	70,091	9,063
Total	-	2	\$237,252	\$49,878	\$20,187	19,008	70,091	9,063

Performance Measures

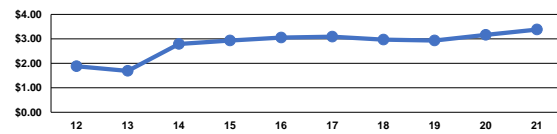
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$26.18
Total	\$3.38	\$26.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.3	2.1
Total	\$12.48	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

