

General Information

Service Consumption

11,142 Annual Unlinked Trips (UPT)

Service Supplied

132,990 Annual Vehicle Revenue Miles (VRM)
 11,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,183 Total Operating Expenses

Database Information

NTDID: 5R06-55327
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

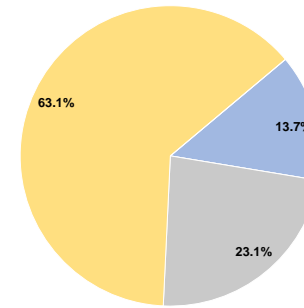
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$42,284 | 13.7% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$71,326 | 23.1% |
| Federal Assistance | \$194,573 | 63.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$308,183 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | - | 4 | \$308,183 | \$42,284 | \$0 | 11,142 | 132,990 | 11,379 |
| Total | - | 4 | \$308,183 | \$42,284 | \$0 | 11,142 | 132,990 | 11,379 |

Performance Measures

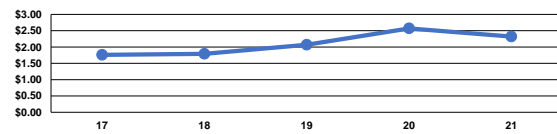
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.32 | \$27.08 |
| Total | \$2.32 | \$27.08 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$27.66 | 0.1 | 1.0 |
| Total | \$27.66 | 0.1 | 1.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

