

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Amarillo, TX  
 81 Square Miles  
 196,651 Population  
 182 Pop. Rank out of 498 UZAs

**Service Area Statistics**

74 Square Miles  
 200,393 Population

**Service Consumption**

216,450 Annual Unlinked Trips (UPT)

**Service Supplied**

740,779 Annual Vehicle Revenue Miles (VRM)  
 53,193 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60001  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 29  
 Service Vehicles 8  
 Facilities 3

**Financial Information**

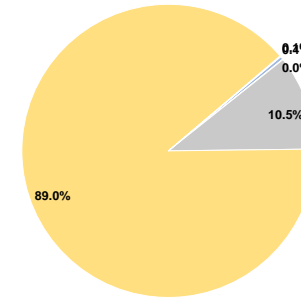
**Sources of Operating Funds Expended**

Fare Revenues	\$17,478	0.4%
Local Funds	\$2,413	0.0%
State Funds	\$518,225	10.5%
Federal Assistance	\$4,388,172	89.0%
Other Funds	\$4,630	0.1%
<b>Total Operating Funds Expended</b>	<b>\$4,930,918</b>	<b>100.0%</b>

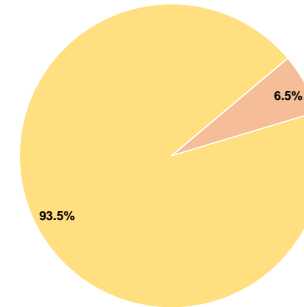
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$67,081	6.5%
State Funds	\$0	0.0%
Federal Assistance	\$970,258	93.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,037,339</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 3%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$1,612,276	\$17,478	\$311,202	40,006	287,763	18,843	2.6
Bus	12	-	\$3,318,642	\$0	\$726,137	176,444	453,016	34,350	3.8
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$4,930,918</b>	<b>\$17,478</b>	<b>\$1,037,339</b>	<b>216,450</b>	<b>740,779</b>	<b>53,193</b>	

**Performance Measures**

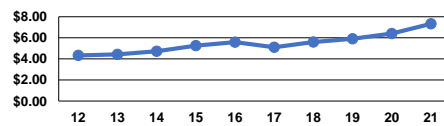
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$85.56
Bus	\$7.33	\$96.61
<b>Total</b>	<b>\$6.66</b>	<b>\$92.70</b>

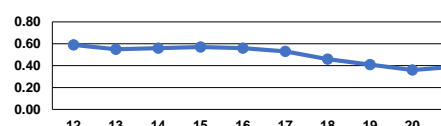
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.30	0.1	2.1
Bus	\$18.81	0.4	5.1
<b>Total</b>	<b>\$22.78</b>	<b>0.3</b>	<b>4.1</b>

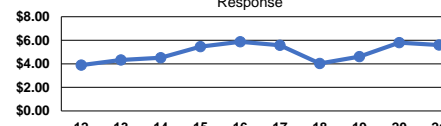
Operating Expense per Vehicle Revenue Mile: Bus



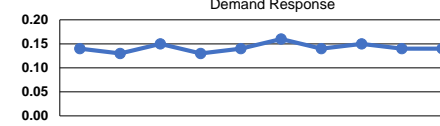
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.